



May 6, 2022

Sereeta Alexander, Director, Planning and Analysis
Sara Quigly, Institutional Research Analyst, Graduate Division

RE: Charge to the work group to analyze enrollment scenarios

Dear Sereeta and Sara,

I write to ask you to serve together on an analytic work group to assess scenarios for increases in enrollment at all levels (undergraduate, freshmen and transfer students; academic masters; professional masters; doctoral degrees) with consideration of in-residence in Berkeley and online, or offsite residency.

The work group should create a range of scenarios that are based on the campus' long-term constraints for enrollment growth—as set forth in the 2021 LRDP and multi-year enrollment plans and allow for consideration of tradeoffs among the options. The scenarios should extend through AY2035.

Of particular interest is how to consider growth in graduate programs given the demand to establish master's degree programs of all kinds.

These options will support future discussions about the balance among our various degree programs and the decisions about in-residence and online or off-site residency programs. We ask that you first provide an informal report and meet with the provost to discuss scenarios in mid-June, and then follow up with a final report by August 15, 2022 so that an Administration-Senate conversation can proceed in the fall 2022 semester, informed by your work.

Sincerely,

Catherine P. Koshland
Interim Executive Vice Chancellor & Provost

CC: 2022 Work Group to Update the Student Housing Strategic Plan
Carol Christ, Chancellor
Ben Hermalin, Vice Provost for the Faculty
Lisa Alvarez-Cohen, Vice Provost for Academic Planning
Lisa García Bedolla, Vice Provost for Graduate Studies & Dean of the Graduate Division
Cindy Bumgarner, Assistant Vice Chancellor and Chief of Staff
Oliver O'Reilly, interim Vice Provost for Undergraduate Education
Chris Stanich, Associate Vice Chancellor, Financial Planning & Analysis
Denzil Street, Associate Vice Chancellor, Financial Planning & Analysis
Stephen Sutton, Vice Chancellor for Student Affairs

Chris Yetter, Senior Advisor to the Executive Vice Chancellor and Provost

Links: [2021 Long Range Development Plan](#)
[2017 Housing Master Plan Task Force Report](#)
[2018 Enrollment Work Group Report](#)